# SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

## 1.a.2: Proportion of total government spending on essential services (education, health and social Welfare):

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENT OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.a.2: Proportion of total government spending on essential services (education, health and social Welfare) | 1.a.2: Proportion of total government spending on essential services (education, health and social Welfare) | Percentage | DES, J&K, | Annual | 22.67 of Total Expenditure ( 5.87 Health+ 14.11 Education + 2.69 Social Protection) | 2015-16 | 25.26 of Total Expenditure (5.38 Health+ 15.49 Education + 4.39 Social Protection) | 2018-19 | DES/ Health/ school Education/ SWD/Hr Edu / Finance Deptt |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

## NOTE: METADATA CALCULATIONS

| DEFINITION /DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/CALCULATION |
|---|---|---|---|---|
| Defined as percentage of government spending on essentials services, which include current expenditure and capital expenditure and net investment in stock out of total government expenditures during reference year | Government expenditure on essential services during reference year | Total Government l expenditure during reference year | 100 | = (Numerator/ Denominator) *100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.1.1: Net Enrolment Ratio (NER) at Primary & Upper Primary Education:

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.1: Net Enrolment Ratio (NER) at Primary & Upper Primary Education | Percentage | School Education Deptt (Ministry of HRD) (U-DISE) | Annual | 72.68 Primary 56.45 Upper Primary | 2015-16 | 65.74 Primary 54.88 Upper Primary | 2017-18 | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

## NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| a) Defined as the Percentage of pupils of 6 − 10 years in primary education i.e. Grade I to V. <br> b) Defined as the Percentage of pupils of 11 − 13 years in Upper primary education i.e. Grade VI to VIII | a) Number of enrolment of age group 6-10 years in Primary education i.e. Grade I to V. <br> b) Number of enrolment of age group 11-13 years in Upper Primary education i.e. Grade VI to VIII. | a) Total number of children in age group 6-10 yrs. <br> b) Total number of children in age group 11-13yrs | 100 <br><br> 100 | = (NUMERATOR/ DENOMINATOR )* 100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.1.2. Adjusted Net Enrolment ratio in primary, upper primary and secondary education

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.2. Adjusted Net Enrolment ratio in primary, upper primary and secondary education | Percentage | School Education Deptt (Ministry of HRD) (U-DISE) | Annual | 78.83 Primary 65.89 Upper Primary 55.70 Secondary | 2015-16 | 68.68 Primary 57.57 Upper Primary 47.10 Secondary | 2016-17 | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

## NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as the number of students belonging to the official age group (for that level) enrolled at that level or one level above, expressed as a percentage of the corresponding population. | a) Number students aged 6-10 years enrolled in Primary Level / Upper Primary<br>b) Number of students aged 11-13 years enrolled in Upper Primary Level / Secondary.<br>c) Number of students aged 14-15 years enrolled in Secondary Level / Hr. Secondary. | a) Total Population of the corresponding 6-10years age group.<br>b) Total Population of the corresponding 11-13 years age group.<br>c) Total Population of the corresponding 14-15 years age group. | 100 | =(NUMERATOR/ DENOMINATOR )* 100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.1.3. Gross enrollment ratio in higher secondary education

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.3. Gross enrollment ratio in higher secondary education | Percentage | School Education Deptt (Ministry of HRD) (U-DISE) | Annual | 56.97 | 2015-16 | 62.22 | 2017-18 | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as a total enrollment in Class XI –XII. | Number of Enrolment in Grade XI to XII | Population in age group 16-17 years. | 100 | =(NUMERATOR/ DENOMINATOR )* 100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.1.4. Percentage of students in grade 3, 5, 8 and 10 achieving at least a minimum proficiency level in terms of nationally defined learning outcomes to be attained by pupils at the end of each of above grades,2017-18

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIO DICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERE NCE PERIOD OF DATA VALUE OF COL .8 | CUSTODI AN DEPART MENTS OF THE INDICAT OR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.4. Percentage of students in grade 3, 5, 8 and 10 achieving at least a minimum proficiency level in terms of nationally defined learning outcomes to be attained by pupils at the end of each of above grades,2017-18 | Percent age | School Education Departmen t NATIONAL ACHIEVEM ENT SURVEY (NCERT) | Annual | NA | 2015-16 | 3rd Class Lang : 88.50 Math : 85.10 5th Class Lang :83.10 Math : 81.40 8th Class Lang : 64.30 Maths :55.20 | 2017 | School Educatio n Departm ent |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE:METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as the percentage of students in grade 3, 5, 8 who secured above 30% in Language and Mathematics and percentage of students in grade 10 who secured above 35% in Modern Language and Mathematics in National Achievement Survey conducted by MHRD. | Number of students with the desired score secured in National Achievement Survey in the relevant subject at a given Grade. | Number of students tested under National Achievement Survey at a given Grade. | 100 | =(NUMERATOR/ DENOMINATOR )* 100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.1.5. Gross Intake Ratio to the last grade (primary, upper primary and secondary

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIOD ICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.5. Gross Intake Ratio to the last grade (primary, upper primary and secondary | Percentage | School Education Deptt. (Ministry of HRD) (U DISE) | Annual | 99.87 Primary 99.32 Upper Primary 95.62 Secondary | 2015-16 | 99.87 Primary 99.32 Upper Primary 95.62 Secondary (Sch. Edu) | 2015-16 | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

## NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as Gross Intake Ratio to the last grade (primary, upper primary and secondary | The number of new entrants to the last grade of a given level of education expressed as a percentage of the population of intended entrance age to that grade. 1 For Primary: number of new entrants in Grade V 2 For Upper Primary: number of new entrants in Grade VIII 3 For Secondary: number of new entrants in Grade XII | For Primary: Population of age 10 in the given period ii. For Upper Primary: Population of age 13 in the given period iii. For Secondary: Population of age 15 in the given period | 100 | =(NUMERATOR/ DENOMINATOR)* 100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.1.6. Proportion of students enrolled in Grade 1 who reaches last grade of primary /upper primary /secondary levels (RETENTION RATE)

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIOD ICITY | J&K STATE BASE LEVEL 2015-16 | *REFEREN CE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERE NCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMEN TS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.6. Proportion of students enrolled in Grade 1 who reaches last grade of primary /upper primary /secondary levels (RETENTION RATE) | Percentage | School Education Department Ministry of HRD (U-DISE ) | Annual | 75.77 Primary 70.68 Upper Primary 68.03 Secondary | 2015-16 | 94.33 Upper Primary 83.89 Secondary | 2018-19 (Sc Edu State) | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as percentage of students enrolled in grade 1st who reaches to the last grade of primary ( 5th) , upper primary ( 8th) and secondary ( 10th ). | a) No. of students enrolled in grade 1st who reaches to the last grade of primary. <br> b) No. of students enrolled in grade 1st who reaches to the last grade of upper primary. <br> c) No. of students enrolled in grade 1st who reaches to the last grade of secondary. | a) No. of students enrolled in grade 1st <br> b) No. of students enrolled in grade 1st <br> c) No. of students enrolled in grade 1st | 100 | =(NUMERATOR/ DENOMINATOR )* 100 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.1.7: Out of school Children Ratio (Primary, Upper Primary)

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department / etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.7: Out of school Children Ratio (Primary, Upper Primary | Ratio | School Education Department | Annual | 2.04  (6-13 Yrs) (NATIONAL SURVEY ON ESTIMATION OF OUT OF SCHOOL CHILDREN- 2014) | 2014 | 0.79 Primary 1.20 Upper Primary (Sch. Edu) | 2018-19 (Sc Edu State) | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as percentage of students who are not in the school in the reference period. | a)  Number  students in the age group 6-13 years who are not in school. (Students never enrolled + Students enrolled but never allowed + Students who dropped out). | Total number of students in the age group of 6-13 yrs. | 100 | **=(NUMERATOR/ DENOMINATOR )* 100** |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

**4.1.7.a : Average Annual drop out rate at secondary level (Percentage)**

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.1 : By 2030,ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes | 4.1.7.a : Average Annual drop out rate at secondary level (Percentage) | Percentage | School Education Department Ministry of HRD (U-DISE ) | Annual | 6.79 Primary 5.44 Upper Primary 6.35 Elementary 17.28 Secondary | 2014-15 | | | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION | NUMERATOR | DENOMINATOR | FORMULA FOR CALCULATION |
|---|---|---|---|
| Defined as sum of promotion rate and repetition rate subtracted from 100 | 100- sum of promotion rate and repetition rate | NIL | |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.5.1. Enrolment ratio of children with disabilities

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.5 : By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations | 4.5.1. Enrolment ratio of children with disabilities | Percentage | School Education Department Ministry of HRD (U-DISE ) | Annual | 1 .39 Primary , 1.27 Upper Primary, 1.35 Elementary, 0.68 Secondary, 0.35 Higher Secondary | 2015-16 | | | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as the percentage of number of children with disability enrolled in all schools. | Number of enrolment of children with disability in all schools(Grade 1 to 12) | Total number of children with disability in official school age-group (6 to 18 years) | 100 | =(NUMERATOR/ DENOMINATOR )*100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.5.2. Gender Parity indices for Primary/ Secondary/ Higher secondary:

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODI CITY | J&K STATE BASE LEVEL 2015-16 | *REFERE NCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERE NCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMEN TS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.5 : By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations | 4.5.2. Gender Parity indices for Primary/ Secondary/ Higher secondary | Percent age | School Education Department Ministry of HRD (U-DISE ) | Annual | 1.03 Primary 0.97 Secondary 0.92 Higher Secondary | 2015-16 | 1.03 Primary 1.06 Secondary 0.96 Higher Secondary | 2017-18 | School Education/ Tech Education |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

## NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as the Gross Enrolment Rate of Female to Gross Enrolment Rate of Male. | Gross Enrolment Rate of Female in Primary/ Secondary/ Higher Secondary. | Gross Enrolment Rate of Male in the corresponding level | NIL | =(NUMERATOR/ DENOMINATOR ) |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

**4.a.1. Proportion of schools with access to: (a) electricity; (b) computers for pedagogical purposes; c) adapted infrastructure and materials for students with disabilities/disabled friendly ramp and toilets; d) basic drinking water;(e) single sex basic sanitation facilities.**

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODI CITY | J&K STATE BASE LEVEL 2015-16 | *REFEREN CE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENC E PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMEN TS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.a : Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all | 4.a.1. Proportion of schools with access to: (a) electricity; (b) computers for pedagogical purposes; © adapted infrastructure and materials for students with disabilities/disabled friendly ramp and toilets; d) basic drinking water;(e) single sex basic sanitation facilities. | Percentage | School Education Department Ministry of HRD (U- DISE ) | Annual | Electricity: 30.97 Computer: 18.32 Disability Inf: 21.47 Drinking Water: 92.35 Boys Toilet: 92.14 Girls Toilet: 95.00 Basic Hand washing: 45.33 | 2015-16 | Electricity: 38.57 Computer: 20.06 Disability Inf:14.97 Drinking Water: 92.68 Boys Toilet: 94.32 Girls Toilet: 96.86 Basic Hand washing: 50.68 | 2017-18 | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE: METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as the number of schools in a given level of education with access to: (a) electricity; (b) computers for pedagogical purposes; (c) adapted infrastructure and materials for students with disabilities/ disabled friendly ramp and toilets; (d) basic drinking water; (e) single-sex basic sanitation facilities. | Number of schools with Primary/ Upper Primary/ Secondary/ Higher Secondary as highest level having relevant facilities at each level. | Total number of Schools with Primary/Upper Primary/Secondary/Higher Secondary as the highest level | 100 | **(NUMERATOR/DENOMINATOR) *100** |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

## 4.c.1. Proportion of trained teachers, by education level (pre-primary, primary, upper primary, elementary, secondary and higher secondary education)

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department/ etc.) | PERIODI CITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERE NCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMEN TS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 4.c : By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing States | 4.c.1. Proportion of trained teachers, by education level (pre-primary, primary, upper primary, elementary, secondary and higher secondary education) | Percent age | School Education Department Ministry of HRD (U- DISE ) | Annual | 39.16 Primary 68.70 Upper Primary 90.36 Secondary 77.08 Higher Secondary 55.12  Total | 2015-16 | 42.91 Primary 56.00 Upper Primary 64.64 Secondary 73.57 Higher Secondary 58.01  Total | 2017-18 | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

NOTE:METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLI ER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as the number of trained teachers, by education level (pre- primary, primary, upper primary, elementary, secondary and higher secondary education). | Number of teachers with Basic teachers training/B.Ed./D.E.Ed./M.Ed. or equivalent (not less than two years) at pre-primary/ primary / upper primary/ elementary/ secondary / higher secondary level | Total number of teachers at the corresponding level | 100 | = (NUMERATOR/DENOMI NATOR )*100 |

**\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

# SDG GOAL -6- ENSURE AVAILABILITY AND SUSTAINABLE MANAGEMENT OF WATER AND SANITATION FOR ALL

## 6.2.3. Proportion of schools with separate toilet facility for girls

| SDG TARGET | STATE INDICATOR | UNIT | DATA SOURCE (Agency/ Department / etc.) | PERIODICITY | J&K STATE BASE LEVEL 2015-16 | *REFERENCE PERIOD OF DATA VALUE OF COL. 6 | CURRENT VALUE (2018-19) | *REFERENCE PERIOD OF DATA VALUE OF COL. .8 | CUSTODIAN DEPARTMENTS OF THE INDICATOR |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 6.2 : By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations | 6.2.3. Proportion of schools with separate toilet facility for girls | Percentage | Ministry of HRD (U-DISE ) | Annual | 95 | 2015-16 | 96.86 | 2016-17 | School Education Department |

| TARGET TO BE ACHIEVED BY 2030 | Achievements | Targets | | SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET | BUDGET 2020-21 (APPROVED) (Rs in lakhs) | BUDGET 2021-22 (PROPOSED) (Rs in lakhs) |
|---|---|---|---|---|---|---|---|
| | 2019-20 | 2020-21 | 2021-22 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | |

## NOTE:METADATA CALCULATIONS

| DEFINITION / DESCRIPTION OF INDICATOR | NUMERATOR | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|---|---|---|---|
| Defined as the number of schools with a given level of education having access to single -sex (girls) basic sanitation facilities expressed as a percentage of all schools at that level. | Number of schools with Primary/Upper Primary/ Secondary/Higher Secondary as highest level having access to single-sex(girls) basic sanitation facilities at each level | Total number of Schools with Primary/Upper Primary/Secondary/Higher Secondary as highest level. | 100 | =(NUMERATOR/DENOMINATOR)*100 |

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.